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From: Dunn, Ceci (DPH)
Sent: Wednesday, December 16, 2009 1:44 PM
To: Han, Linda (DPH); Cranston, Kevin (DPH); Connolly, Grace (DPH)
Cc: DeMaria, Alfred (DPH); Kludt, Patricia (DPH)
Subject: FW: ELC FY2010 Continuation "UNOFFICIAL" Budget
Attachments: MA.pdf; budget markup 2010_MA.pdf

Please see attached budget mark-up for the ELC grant.

Ceci

Ceci Dunn

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From: Kludt, Patricia (DPH)
Sent: Monday, December 14, 2009 6:14 PM
To: Dunn, Ceci (DPH)
Cc: McNamara, Ann (DPH)
Subject: FW: ELC FY2010 Continuation "UNOFFICIAL" Budget

ELC is in and the news is mixed but generally good. I have looked at it briefly and it looks like there are some changes:

Flu: they have funded the bacteriologist that we ask for every year but never get

Lyme: they funded a half-time epidemiologist

NEDSS: they funded half of Scott Troppy - can't remember if it is the same as last year

WNV: We asked for Konomi (Lab) and Elson (Epi). They did not specify which one they were funding but the money they gave us is not enough to fund Konomi but will fund Elson. Not sure if we need it - right now Elson is being funded off the extra \$100,000 we got a few months ago - if I remember correctly.

Talk soon

Pat

From: Battle, Janice S. (CDC/CCID/NCPDCID) [<mailto:jsb3@cdc.gov>]
Sent: Mon 12/14/2009 4:22 PM
To: Demaria, Alfred (DPH); Kludt, Patricia (DPH)

Cc: Browning, Sandra (CDC/CCID/NCPDCID); Shultz, Alvin (CDC/CCID/NCPDCID)
Subject: ELC FY2010 Continuation "UNOFFICIAL" Budget

Dear ELC PI:

This email transmits an unofficial advance copy of your FY2010 ELC continuation budget for the new 12-month funding segment (1/1/10 - 12/31/10) of the extended current budget period (which runs 1/1/09 - 12/31/11). Included are the detailed markups showing the full proposed funding for the new 12-month funding segment and a summary spreadsheet showing the funding by component and line-item. Please note that:

1. As was the case last year, due to the Federal government's Continuing Resolution (CR), we are only able to make a partial award at this time that is 33% of the estimated full-year funding. The spreadsheet contains two columns for each funded program. The column on the left (labeled 'Full Year') shows the proposed full-year award and the column to the right (labeled 'Initial') reflects the incremental amount that will be provided in your official January Notice of Award. As the federal appropriations process continues, we intend to award additional funds toward the proposed full-year level. We understand the difficulty this incremental funding creates and will work with you as necessary to assure you can appropriately manage your ELC program.
2. This is an **UNOFFICIAL** notification for planning purposes only. The official Notice of Award (NOA) from PGO will provide the authorization to obligate funds. We expect you will receive your NOA by 1/1/2010.
3. The amount of Health Information Systems/National Electronic Disease Surveillance System (NEDSS) full-year funding is not yet confirmed. CDC is reviewing the Public Health Informatics budget and we are optimistic that we will be able to confirm additional HIS/NEDSS funding soon. We encourage you to continue your activities at level effort until the amount of full-year funding is clarified.

Please contact Janice Battle, Sandra Browning or me if you have any questions.

<<MA.pdf>> <<budget markup 2010_MA.pdf>>

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